

Numerical Comparison - Church of the Holy Angels and St. Joan of Arc

Figures reported by parishes in their annual Status Animarum Reports

Figures prepared by Diocesan Pastoral Planning Office

Analysis prepared by Robert Pietrick on September 5, 2007

For Fiscal Years Ended June 30th

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	5-Year CAGR	10-Year CAGR	2006 Mix
Total Catholic Persons																
St. Joan of Arc	5,277	5,523	5,660	5,715	5,731	5,704	5,832	5,839	5,832	5,854	5,921	5,801		-0.2%	0.3%	44.5%
# Growth		246	137	55	16	-27	128	7	-7	22	67	-120				
% Growth		4.7%	2.5%	1.0%	0.3%	-0.5%	2.2%	0.1%	-0.1%	0.4%	1.1%	-2.0%				
Holy Angels	2,647	2,901	3,190	3,527	3,918	4,422	5,003	5,663	6,022	6,332	6,730	7,232	7,601	6.3%	9.5%	55.5%
# Growth		254	289	337	391	504	581	660	359	310	398	502	369			
% Growth		9.6%	10.0%	10.6%	11.1%	12.9%	13.1%	13.2%	6.3%	5.1%	6.3%	7.5%	5.1%			
Holy Angels - St. Joan of Arc	-2,630	-2,622	-2,470	-2,188	-1,813	-1,282	-829	-176	190	478	809	1,431				
Total Cluster	7,924	8,424	8,850	9,242	9,649	10,126	10,835	11,502	11,854	12,186	12,651	13,033		3.2%	4.4%	100.0%
# Growth		500	426	392	407	477	709	667	352	332	465	382				
% Growth		6.3%	5.1%	4.4%	4.4%	4.9%	7.0%	6.2%	3.1%	2.8%	3.8%	3.0%				
Total Catholic Households																
St. Joan of Arc	1,876	1,870	1,961	2,024	2,099	2,143	1,891	2,233	2,133	2,153	2,088	2,032		-2.3%	0.4%	48.0%
# Growth		-6	91	63	75	44	-252	342	-100	20	-65	-56				
% Growth		-0.3%	4.9%	3.2%	3.7%	2.1%	-11.8%	18.1%	-4.5%	0.9%	-3.0%	-2.7%				
Holy Angels	760	872	966	1,078	1,198	1,331	1,509	1,697	1,814	1,925	2,052	2,200	2,299	6.7%	9.6%	52.0%
# Growth		112	94	112	120	133	178	188	117	111	127	148	99			
% Growth		14.7%	10.8%	11.6%	11.1%	11.1%	13.4%	12.5%	6.9%	6.1%	6.6%	7.2%	4.5%			
Holy Angels - St. Joan of Arc	-1,116	-998	-995	-946	-901	-812	-382	-536	-319	-228	-36	168				
Total Cluster	2,636	2,742	2,927	3,102	3,297	3,474	3,400	3,930	3,947	4,078	4,140	4,232		1.9%	4.2%	100.0%
# Growth		106	185	175	195	177	-74	530	17	131	62	92				
% Growth		4.0%	6.7%	6.0%	6.3%	5.4%	-2.1%	15.6%	0.4%	3.3%	1.5%	2.2%				
Total Catholics/Household																
St. Joan of Arc	2.81	2.95	2.89	2.82	2.73	2.66	3.08	2.61	2.73	2.72	2.84	2.85		2.2%	-0.1%	
% Growth		5.0%	-2.3%	-2.2%	-3.3%	-2.5%	15.9%	-15.2%	4.6%	-0.6%	4.3%	0.7%				
Holy Angels	3.48	3.33	3.30	3.27	3.27	3.32	3.32	3.34	3.32	3.29	3.28	3.29	3.31	-0.4%	-0.1%	
% Growth		-4.5%	-0.7%	-0.9%	0.0%	1.6%	-0.2%	0.7%	-0.5%	-0.9%	-0.3%	0.2%	0.6%			
Holy Angels - St. Joan of Arc	0.67	0.37	0.42	0.45	0.54	0.66	0.23	0.72	0.59	0.57	0.44	0.43				
Total Cluster	3.01	3.07	3.02	2.98	2.93	2.91	3.19	2.93	3.00	2.99	3.06	3.08		1.3%	0.2%	
% Growth		2.2%	-1.6%	-1.5%	-1.8%	-0.4%	9.3%	-8.2%	2.6%	-0.5%	2.3%	0.8%				

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	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	5-Year CAGR	10-Year CAGR	2006 Mix
Average Weekend Mass Attendance																
St. Joan of Arc	1,924	1,853	1,686	1,882	1,865	1,904	1,845	1,803	1,714	1,664	1,695	1,485		-4.7%	-1.4%	43.1%
# Growth		-71	-167	196	-17	39	-59	-42	-89	-50	31	-210				
% Growth		-3.7%	-9.0%	11.6%	-0.9%	2.1%	-3.1%	-2.3%	-4.9%	-2.9%	1.9%	-12.4%				
Holy Angels	1,122	1,274	1,270	1,479	1,687	1,752	2,108	1,818	1,803	1,814	2,144	1,960		1.9%	4.9%	56.9%
# Growth		152	-4	209	208	65	356	-290	-15	11	330	-184				
% Growth		13.5%	-0.3%	16.5%	14.1%	3.9%	20.3%	-13.8%	-0.8%	0.6%	18.2%	-8.6%				
Holy Angels - St. Joan of Arc	-802	-579	-416	-403	-178	-152	263	15	89	150	449	475				
Total Cluster	3,046	3,127	2,956	3,361	3,552	3,656	3,953	3,621	3,517	3,478	3,839	3,445		-1.2%	1.7%	100.0%
# Growth		81	-171	405	191	104	297	-332	-104	-39	361	-394				
% Growth		2.7%	-5.5%	13.7%	5.7%	2.9%	8.1%	-8.4%	-2.9%	-1.1%	10.4%	-10.3%				
Average Weekend Mass Attendance/Total Catholic Persons																
St. Joan of Arc	36.5%	33.6%	29.8%	32.9%	32.5%	33.4%	31.6%	30.9%	29.4%	28.4%	28.6%	25.6%		-4.6%	-1.7%	
yoy change		-2.9%	-3.8%	3.1%	-0.4%	0.8%	-1.7%	-0.8%	-1.5%	-1.0%	0.2%	-3.0%				
Holy Angels	42.4%	43.9%	39.8%	41.9%	43.1%	39.6%	42.1%	32.1%	29.9%	28.6%	31.9%	27.1%		-4.1%	-4.2%	
yoy change		1.5%	-4.1%	2.1%	1.1%	-3.4%	2.5%	-10.0%	-2.2%	-1.3%	3.2%	-4.8%				
Holy Angels - St. Joan of Arc	5.9%	10.4%	10.0%	9.0%	10.5%	6.2%	10.5%	1.2%	0.6%	0.2%	3.2%	1.5%				
Total Cluster	38.4%	37.1%	33.4%	36.4%	36.8%	36.1%	36.5%	31.5%	29.7%	28.5%	30.3%	26.4%		-4.3%	-2.6%	
yoy change		-1.3%	-3.7%	3.0%	0.4%	-0.7%	0.4%	-5.0%	-1.8%	-1.1%	1.8%	-3.9%				
School K-8																
St. Joan of Arc	226	223	232	233	240	233	241	258	239	228	223	223		-3.6%	-0.4%	
# Growth		-3	9	1	7	-7	8	17	-19	-11	-5	0				
% Growth		-1.3%	4.0%	0.4%	3.0%	-2.9%	3.4%	7.1%	-7.4%	-4.6%	-2.2%	0.0%				
Students Per Grade	25.1	24.8	25.8	25.9	26.7	25.9	26.8	28.7	26.6	25.3	24.8	24.8				
Pupils in PSR Program																
St. Joan of Arc - 1-6	293	326	354	354	359	343	334	330	310	289	305	268		-5.1%	-3.0%	31.5%
St. Joan of Arc - 7-12	137	163	80	125	115	114	136	124	130	174	130	85		-9.0%	0.7%	12.9%
St. Joan of Arc - Total	430	489	434	479	474	457	470	454	440	463	435	353		-6.1%	-2.3%	23.4%
% Growth		13.7%	-11.2%	10.4%	-1.0%	-3.6%	2.8%	-3.4%	-3.1%	5.2%	-6.0%	-18.9%				
Holy Angels - 1-6	245	254	270	333	364	357	466	570	592	455	455	582		0.5%	8.9%	68.5%
Holy Angels - 7-12	115	125	145	234	325	309	330	378	306	548	548	574		11.0%	16.5%	87.1%
Holy Angels - Total	360	379	415	567	689	666	796	948	898	1,003	1,003	1,156		5.1%	12.1%	76.6%
% Growth		5.3%	9.5%	36.6%	21.5%	-3.3%	19.5%	19.1%	-5.3%	11.7%	0.0%	15.3%				
Holy Angels - St. Joan of Arc	-70	-110	-19	88	215	209	326	494	458	540	568	803				
Cluster - 1-6	538	580	624	687	723	700	800	900	902	744	760	850		-1.4%	3.5%	100.0%
Cluster - 7-12	252	288	225	359	440	423	466	502	436	722	678	659		7.0%	12.7%	100.0%
Cluster - Total	790	868	849	1,046	1,163	1,123	1,266	1,402	1,338	1,466	1,438	1,509		1.9%	6.6%	100.0%
% Growth		9.9%	-2.2%	23.2%	11.2%	-3.4%	12.7%	10.7%	-4.6%	9.6%	-1.9%	4.9%				

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	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	5-Year CAGR	10-Year CAGR	2006 Mix
First Communions																
St. Joan of Arc - Under 18	105	102	98	120	96	107	90	86	106	71				na	na	
St. Joan of Arc - Over 18	11	3	10	3	7	6	10	8	4	8	5			na	na	
St. Joan of Arc - Total	116	105	108	123	103	113	100	94	110	79	na			na	na	
% Growth		-9.5%	2.9%	13.9%	-16.3%	9.7%	-11.5%	-6.0%	17.0%	-28.2%	na					
Holy Angels - Under 18	52	49	51	64	82	68	105	111	106	111	119			na	na	
Holy Angels - Over 18	2	4	7	9	11	14	19	17	25	11	12			na	na	
Holy Angels - Total	54	53	58	73	93	82	124	128	131	122	131			na	na	
% Growth		-1.9%	9.4%	25.9%	27.4%	-11.8%	51.2%	3.2%	2.3%	-6.9%	7.4%					
Holy Angels - St. Joan of Arc	-62	-52	-50	-50	-10	-31	24	34	21	43	na					
Confirmations																
St. Joan of Arc - Under 18	69	63	70	75	66	79	61	71	67	78	170			na	na	
St. Joan of Arc - Over 18	12	3	10	5	7	8	11	8	4	10	4			na	na	
St. Joan of Arc - Total	81	66	80	80	73	87	72	79	71	88	174			na	na	
% Growth		-18.5%	21.2%	0.0%	-8.8%	19.2%	-17.2%	9.7%	-10.1%	23.9%	97.7%					
Holy Angels - Under 18	47	45	50	63	61	51	78	85	93	98	95			na	na	
Holy Angels - Over 18	4	8	9	13	15	20	30	24	27	23	16			na	na	
Holy Angels - Total	51	53	59	76	76	71	108	109	120	121	111			na	na	
% Growth		3.9%	11.3%	28.8%	0.0%	-6.6%	52.1%	0.9%	10.1%	0.8%	-8.3%					
Holy Angels - St. Joan of Arc	-30	-13	-21	-4	3	-16	36	30	49	33	-63					
Baptisms																
St. Joan of Arc - Infant to 7	64	96	70	84	94	74	70	67	51	54	76	51		-6.6%	-3.5%	33.3%
St. Joan of Arc - >7	3	4	4	1	8	2	3	0	1	3	1	3		nm	-3.1%	33.3%
St. Joan of Arc - Total	67	100	74	85	102	76	73	67	52	57	77	54		-5.2%	-3.4%	33.3%
% Growth		49.3%	-26.0%	14.9%	20.0%	-25.5%	-3.9%	-8.2%	-22.4%	9.6%	35.1%	-29.9%				
Holy Angels - Infant to 7	42	37	52	59	51	87	71	83	84	90	78	102		5.3%	7.8%	66.7%
Holy Angels - >7	3	0	5	4	5	17	11	10	15	9	13	6		-12.0%	2.0%	66.7%
Holy Angels - Total	45	37	57	63	56	104	82	93	99	99	91	108		3.8%	7.4%	66.7%
% Growth		-17.8%	54.1%	10.5%	-11.1%	85.7%	-21.2%	13.4%	6.5%	0.0%	-8.1%	18.7%				
Holy Angels - St. Joan of Arc	-22	-63	-17	-22	-46	28	9	26	47	42	14	54				
Cluster - Infant to 7	106	133	122	143	145	161	141	150	135	144	154	153		0.5%	2.5%	100.0%
Cluster - >7	6	4	9	5	13	19	14	10	16	12	14	9		-2.6%	0.0%	100.0%
Cluster - Total	112	137	131	148	158	180	155	160	151	156	168	162		0.3%	2.4%	100.0%
% Growth		22.3%	-4.4%	13.0%	6.8%	13.9%	-13.9%	3.2%	-5.6%	3.3%	7.7%	-3.6%				

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Marriages																
St. Joan of Arc	30	26	11	14	41	26	28	22	21	17	27	16		-7.7%	4.3%	30.2%
% Growth		-13.3%	-57.7%	27.3%	192.9%	-36.6%	7.7%	-21.4%	-4.5%	-19.0%	58.8%	-40.7%				
Holy Angels	11	12	17	17	17	26	26	25	34	29	32	37		10.3%	9.0%	69.8%
% Growth		9.1%	41.7%	0.0%	0.0%	52.9%	0.0%	-3.8%	36.0%	-14.7%	10.3%	15.6%				
Holy Angels - St. Joan of Arc	-19	-14	6	3	-24	0	-2	3	13	12	5	21				
Total Cluster	41	38	28	31	58	52	54	47	55	46	59	53		3.0%	7.3%	100.0%
% Growth		-7.3%	-26.3%	10.7%	87.1%	-10.3%	3.8%	-13.0%	17.0%	-16.4%	28.3%	-10.2%				
Deaths																
St. Joan of Arc	27	48	20	21	37	32	30	26	32	36	36	36		8.5%	6.7%	55.4%
% Growth		77.8%	-58.3%	5.0%	76.2%	-13.5%	-6.3%	-13.3%	23.1%	12.5%	0.0%	0.0%				
Holy Angels	8	8	14	14	11	14	18	16	15	26	31	29		16.0%	8.4%	44.6%
% Growth		0.0%	75.0%	0.0%	-21.4%	27.3%	28.6%	-11.1%	-6.3%	73.3%	19.2%	-6.5%				
Holy Angels - St. Joan of Arc	-19	-40	-6	-7	-26	-18	-12	-10	-17	-10	-5	-7				
Total Cluster	35	56	34	35	48	46	48	42	47	62	67	65		11.5%	7.5%	100.0%
% Growth		60.0%	-39.3%	2.9%	37.1%	-4.2%	4.3%	-12.5%	11.9%	31.9%	8.1%	-3.0%				
Baptisms+Marriages+Deaths																
St. Joan of Arc	124	174	105	120	180	134	131	115	105	110	140	106		-2.0%	0.1%	37.9%
% Growth		40.3%	-39.7%	14.3%	50.0%	-25.6%	-2.2%	-12.2%	-8.7%	4.8%	27.3%	-24.3%				
Holy Angels	64	57	88	94	84	144	126	134	148	154	154	174		6.7%	7.9%	62.1%
% Growth		-10.9%	54.4%	6.8%	-10.6%	71.4%	-12.5%	6.3%	10.4%	4.1%	0.0%	13.0%				
Holy Angels - St. Joan of Arc	-60	-117	-17	-26	-96	10	-5	19	43	44	14	68				
Total Cluster	188	231	193	214	264	278	257	249	253	264	294	280		3.0%	4.2%	100.0%
% Growth		22.9%	-16.5%	10.9%	23.4%	5.3%	-7.6%	-3.1%	1.6%	4.3%	11.4%	-4.8%				

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														5-Year Average	10-Year Average	10 Yr. Avg. Mix
St. Joan of Arc																
# of Added Catholic Persons		246	137	55	16	-27	128	7	-7	22	67	-120		-6.2	27.8	6.0%
# of Added Catholic Households		-6	91	63	75	44	-252	342	-100	20	-65	-56		28.2	16.2	10.9%
% of Total Catholic Persons																
Weekend Mass Attendance	36.5%	33.6%	29.8%	32.9%	32.5%	33.4%	31.6%	30.9%	29.4%	28.4%	28.6%	25.6%		28.6%	30.3%	
Pupils in PSR	8.1%	8.9%	7.7%	8.4%	8.3%	8.0%	8.1%	7.8%	7.5%	7.9%	7.3%	6.1%		7.3%	7.7%	
Per 100 Catholic Persons																
Baptisms	1.3	1.8	1.3	1.5	1.8	1.3	1.3	1.1	0.9	1.0	1.3	0.9		1.0	1.2	
First Communion	2.2	1.9	1.9	2.2	1.8	2.0	1.7	1.6	1.9	1.3	na	na		1.6	1.8	
Confirmations	1.5	1.2	1.4	1.4	1.3	1.5	1.2	1.4	1.2	1.5	2.9	na		1.8	1.5	
Marriages	0.6	0.5	0.2	0.2	0.7	0.5	0.5	0.4	0.4	0.3	0.5	0.3		0.4	0.4	
Deaths	0.5	0.9	0.4	0.4	0.6	0.6	0.5	0.4	0.5	0.6	0.6	0.6		0.6	0.5	
Baptisms+Marriages+Death	2.3	3.2	1.9	2.1	3.1	2.3	2.2	2.0	1.8	1.9	2.4	1.8		2.0	2.2	
Holy Angels																
# of Added Catholic Persons		254	289	337	391	504	581	660	359	310	398	502	369	445.8	433.1	94.0%
# of Added Catholic Households		112	94	112	120	133	178	188	117	111	127	148	99	138.2	132.8	89.1%
% of Total Catholic Persons																
Weekend Mass Attendance	42.4%	43.9%	39.8%	41.9%	43.1%	39.6%	42.1%	32.1%	29.9%	28.6%	31.9%	27.1%		29.9%	35.6%	
Pupils in PSR	13.6%	13.1%	13.0%	16.1%	17.6%	15.1%	15.9%	16.7%	14.9%	15.8%	14.9%	16.0%		15.7%	15.6%	
Per 100 Catholic Persons																
Baptisms	1.7	1.3	1.8	1.8	1.4	2.4	1.6	1.6	1.6	1.6	1.4	1.5		1.6	1.6	
First Communion	2.0	1.8	1.8	2.1	2.4	1.9	2.5	2.3	2.2	1.9	1.9	na		2.2	2.1	
Confirmations	1.9	1.8	1.8	2.2	1.9	1.6	2.2	1.9	2.0	1.9	1.6	na		1.9	1.9	
Marriages	0.4	0.4	0.5	0.5	0.4	0.6	0.5	0.4	0.6	0.5	0.5	0.5		0.5	0.5	
Deaths	0.3	0.3	0.4	0.4	0.3	0.3	0.4	0.3	0.2	0.4	0.5	0.4		0.4	0.3	
Baptisms+Marriages+Death	2.4	2.0	2.8	2.7	2.1	3.3	2.5	2.4	2.5	2.4	2.3	2.4		2.4	2.5	
Total Cluster																
# of Added Catholic Persons		500	426	392	407	477	709	667	352	332	465	382		439.6	460.9	100.0%
# of Added Catholic Households		106	185	175	195	177	-74	530	17	131	62	92		166.4	149.0	100.0%
% of Total Catholic Persons																
Weekend Mass Attendance	38.4%	37.1%	33.4%	36.4%	36.8%	36.1%	36.5%	31.5%	29.7%	28.5%	30.3%	26.4%		29.3%	32.6%	
Pupils in PSR	10.0%	10.3%	9.6%	11.3%	12.1%	11.1%	11.7%	12.2%	11.3%	12.0%	11.4%	11.6%		11.7%	11.4%	
Per 100 Catholic Persons																
Baptisms	1.4	1.6	1.5	1.6	1.6	1.8	1.4	1.4	1.3	1.3	1.3	1.2		1.3	1.4	
First Communion	2.1	1.9	1.9	2.1	2.0	1.9	2.1	1.9	2.0	1.6	na	na		1.9	2.0	
Confirmations	1.7	1.4	1.6	1.7	1.5	1.6	1.7	1.6	1.6	1.7	2.3	na		1.8	1.7	
Marriages	0.5	0.5	0.3	0.3	0.6	0.5	0.5	0.4	0.5	0.4	0.5	0.4		0.4	0.4	
Deaths	0.4	0.7	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.5	0.5	0.5		0.5	0.4	
Baptisms+Marriages+Death	2.4	2.7	2.2	2.3	2.7	2.7	2.4	2.2	2.1	2.2	2.3	2.1		2.2	2.3	